

Sports Premium Expenditure 2017/18

Total amount SP received £18,270

Item/Project	Proposed Budget (£)	Objective	Impact
Scheme of Work	1000	Increased confidence, knowledge and skills of all existing and future staff in teaching PE and sport	Professional skills will develop allowing for higher quality teaching and skills development to take place.
Equipment	5000	To have full class sets of equipment that is fit for purpose, matches with SOW and after school clubs, enhances children's experiences of sport and staff have confidence in using it.	To further enhance the skills and enjoyment of learners and allow for more bespoke provision across all age groups
Pitch Markings	3000	The profile of PE and sport is raised across the school as a tool for whole-school improvement. Staff and coaches are able to use these as part of teaching PE/ after school clubs, playground leaders and children can use as part of active play.	Better facilities will allow for the enhancement of provision as well as improving the the choice of activity that is offered. This will in turn lead to a far better skill development
CPD (WSSN)	4758	Increased confidence, knowledge and skills of all existing staff in teaching PE and sport	High quality teaching provision takes place and effective CPD enables the skills development of both staff and children. Participation and competition also engages children's confidence and enthusiasm
CPD (WSSN)	500	Increased confidence, knowledge and skills of all existing staff in teaching dance.	High quality teaching provision takes place and effective CPD enables the skills development of both staff and children.

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Kit	1250	The profile of PE and sport is raised across the school as a tool for whole-school improvement. Kits purchased so far have had a positive impact on the sporting profile of the school. We now need to invest in smaller kits (LKS2) and an indoor/athletic kit - enough for two teams.	A greater confidence and pride in participation will result in a positive and healthy attitude to all aspects of PE and the wider sports curriculum.
Daily Mile	700	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school	An increase in the amount of time children participate in physical activity in school time by 75 minutes per week enhancing fitness and wellbeing. An increase in parental involvement in school and physical activity.
HBHM week	250	The profile of PE and sport is raised across the school as a tool for whole-school improvement	An enhanced understanding of how health and diet affects mental wellbeing allowing for children to make healthy and wise choices.
Contingency	1812		
Total	18270		